

Coupals Primary Academy 2019 – 2020 PE and sport premium spending plan and funding report

Funding received				
No. eligible pupils: 292		Total amount received: £18,920		
Funding rate: £16,000 plus £10 per pupil				
Objectives				
Objectives of spending the PE grant:				
<ul style="list-style-type: none"> • Increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. • Train PE instructors and coaches to develop sporting skill in pupils. 				
Breakdown of spending				
Objective:	Activity:	Person responsible	Cost:	Impact:
Increase pupil participation in competitions, interschool sport and events.	Run inter-house competitions in new sports introduced last year (including Green Bowls, Frisbee Golf and Ultimate Frisbee).	Shane Lebbon	£500	
	Organise tournaments with other schools within the town/Academy Trust aimed at new competitors, e.g. Girls football, B/C teams for football, cricket etc.	Shane Lebbon	£1500 (including travel to venues etc).	
	KS2 pupils to compete in a taster Archery competition in the Summer Term.	Sian Millar	£500	
	Create a 'mini-olympics' for pupils in Key Stage 1 to begin competitive sports through inter-house competition.	Sian Millar	£1000	
	Develop a 'family' sports event on a termly basis to encourage all pupils and their families to engage in physical activity and sport.	Shane Lebbon/Sian Millar	£500	
	Primary PE: Gymnastics and Dance course @ Wroxham School (Weds 24 th January) to increase teaching of dance and gymnastics in PE lessons	Sian Millar	£150	
Total spend on objective:				£4150
To instil in pupils a love of sport and physical activity.	Develop a range of (non sporting) physical activities for Enrichment sessions	Martha Hughes/Rhea Brown	£1000	

	for Year 5 and 6, e.g. Yoga, Pilates, Tai Chi etc.			
	Additional PE sessions promoting new sports for pupils across KS1 and KS2	Shane Lebbon/Sian Millar	£1000	
	Subsidise cost of transport and tickets to see Saracens Rugby match at Twickenham (target of 45 pupils attending)	David Maguire	£750	
	Subsidise cost of transport and tickets to see London Lions game at the Copper Box (target of 45 pupils attending)	David Maguire	£750	
	Subsidise cost of transport and tickets to see Essex play in a 2020 fixture (target of 30 pupils attending – evening fixture)	David Maguire	£750	
	Offer a range of fitness and wellbeing options for pupils (e.g. Zumba, Yoga, Circuit Training). This will most likely require teachers/coaches from outside of school	David Maguire	£1500	
	Subsidise new clubs run by 1 st Step Sports to support and increase pupils' participation in lunchtime clubs(e.g. dance clubs for older pupils, new sports etc)	David Maguire	£2500	
	Run the Playmaker award through 1 st Step Sports to help develop pupils' leadership both in and out of school	David Maguire	£1350	
Total spend on objective:				£9,600
Improve resources to support PE, including transport and equipment.	Train a member of staff as a Level1 coach with British Gymnastics to improve participation in school	TBC	£419	
	New equipment – see list below	David Maguire	£3180	
	Organise for a member of staff to complete an accredited course for Hockey Coaching (including cost of course, resources, release time etc)	Sian Millar	£500	
	Organise for a member of staff to complete an accredited course for	TBC	£500	

	Netball Coaching (including cost of course, resources, release time etc)			
Total spend on objective:				£4599
Total spend for year:				£18,349

Equipment and Resources Investment with PE Premium (2019-20):

Equipment:	Quantity	Cost:	Supplier:
Tri-Golf starter kit	2	£650	http://podium4sport.com/tri-golf-complete-bag
Butterfly City Concrete Table	2	£2400	https://www.daviessports.co.uk/product/sports/table-tennis/table-tennis-tables/butterfly-city-concrete-table-blue/ptbp06235
Butterfly 1 Reverse Bat Class Pack	2	£130	https://www.daviessports.co.uk/product/sports/table-tennis/table-tennis-bats/butterfly-1-reverse-bat-class-pack/ptbp03404
	Total	£3180	

Impact of premium use (to be completed at the end of the Summer Term 2020)

Impact on pupils' participation:	
How the premium has allowed pupils to develop active lifestyles:	
How the school will sustain the improvements:	
What is the number of pupils in Year 6 who can swim competently, confidently and proficiently at least 25 metres and perform safe self-rescue in different water based situations.	

Completed by:

Date: